

## INTERNAL AUDIT PLAN 2017/18 - SUMMARY

Categories of Audit Work	Actuals 2016/17		Plan 2017/18		Actuals 2017/18		Variation 2016/17	
	Days	%	Days	%	Days	%	Days	%
People	354	13.0	441	17.9	422	17.1	-19	-0.8
Place	353	12.9	294	11.9	271	11.0	-23	-0.9
Corporate Services	212	7.8	180	7.3	103	4.2	-77	-3.1
Systems Audits	360	13.2	294	11.9	194	7.9	-100	-4.0
Computer Audits	57	2.1	89	3.6	31	1.3	-58	-2.3
Contract Audits	0	0.0	8	0.3	0	0.0	-8	-0.3
Projects and Special Investigations								
1. Projects	243	8.9	138	5.6	167	6.7	28.59	1.2
2. Special Investigations	85	3.1	0	0.0	8	0.3	7.64	0.3
Miscellaneous Audits	0	0.0	10	0.4	10	0.4		
Cross Cutting Audits	2	0.1	155	6.3	4	0.2	-151	-6.1
Jobs c/fwd from 2016/17	0	0.0	0	0.0	129	5.2	129.43	5.2
Unexpected Follow Up Work	0	0.0	0	0.0	27	1.1	27.33	1.1
Jobs brought back from deferred list	0	0.0	0	0.0	49	2.0	49.16	2.0
<b>Productive Days</b>	<b>1666</b>	<b>61.0</b>	<b>1609</b>	<b>65.1</b>	<b>1415</b>	<b>57.3</b>	<b>-194</b>	<b>-7.9</b>
Other Activities								
1. Staff Training	60	2.2	76	3.1	53	2.1	-23	-0.9
2. Holidays & Public Holidays	409	15.0	424	17.2	407	16.5	-17	-0.7
3 Sick and Special Leave	236	8.6	66	2.7	154	6.2	88	3.6
4. Admin, Planning, Control, Clerical Support e	211	7.7	188	7.6	261	10.6	73	3.0
5. Contingencies	80	2.9	91	3.7	0	0.0	-91	-3.7
6. Secondments	0	0.0	0	0.0	0	0.0	0	0.0
7. Vacancies	45	1.6	0	0.0	60	2.4	60	2.4
8. Voluntary Reduction in Hours	0	0.0	0	0.0	89	3.6	89	3.6
9. Maternity Leave	0	0.0	0	0.0	0	0.0	0	0.0
10. Staff Appraisals	0	0.0	0	0.0	0	0.0	0	0.0
11. Non Audit Work	23	0.8	16	0.6	31	1.3	15	0.6
<b>Non Productive Days</b>	<b>1064</b>	<b>39.0</b>	<b>861</b>	<b>34.9</b>	<b>1055</b>	<b>42.7</b>	<b>194</b>	<b>7.9</b>
<b>Total Days</b>	<b>2730</b>	<b>100.0</b>	<b>2470</b>	<b>100.0</b>	<b>2470</b>	<b>100.0</b>	<b>0</b>	<b>0.0</b>